

Explanation of significant variances in the accounting statements

Parish Council name: Seighford Parish Council

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance
Box 2 <i>Precept</i>	18,897	18,897		
Box 3 <i>Other income</i>	30,637	3,269	-27,368	21K of grant funding received in previous year and no VAT refund claimed due to change of clerks.
Box 4 <i>Staff costs</i>	3,111	3,732	+621	New Clerk started November 2022.
Box 5 <i>Loan interest/ capital</i>	0	0	0	
Box 6 <i>Other payments</i>	46,007	15,222	-£30,785	Large spend in previous year due to £32.7k spend on new play equipment
Box 7 <i>Balances carried forward</i>	34,407	36,375	+£1,968	No earmarking
Box 9 <i>Fixed assets & long term assets</i>	79,965	87,224	£7,259	Cost of converting the speed indicator device adjoining Wayside, Eccleshall Road, Great Bridgeford from battery to solar powered Omission of a bus shelter in Eccleshall Road, Great Bridgeford on previous register Omission of the cost of installing the new play equipment at Great Bridgeford Children's Playing Field on previous register
Box 10 <i>Total borrowing</i>	0	0		